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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT

Section 21. Social Development and Humanitarian Affairs

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* The present document contains section 21 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

SECTION 21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS

OVERVIEW

TABLE 21.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base $	%	Resource growth $	%	Total requirements at revised 1991 rates $	Inflation in 1992 and 1993 $	%	1992-1993 estimates
11 611.6	628.2	5.4	675.6	5.8	12 915.4	1 099.5	8.5	14 014.9

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth: (2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	Rate of real growth (5) over (1)
12 239.8	675.6	542.6	-	133.0	1.0%

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	618.6	607.2
Total (a)	618.6	607.2

TABLE 21.1 (continued)

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(b) Substantive activities		
Trust Fund for Social Development	150.0	268.0
Voluntary Fund for the International Year of the Family	100.0	250.0
Trust Fund for Aging	244.0	360.0
Voluntary Fund for the United Nations Decade of Disabled Persons	2 930.0	2 500.0
Trust Fund for the International Youth Year	194.0	300.0
Trust Fund for Monitoring and Review and Appraisal of the Nairobi Forward-looking Strategies for the Advancement of Women	836.0	-
Trust Fund for the Preparatory Activities for the 1995 World Conference on Women	-	200.0
Trust Fund for Social Defence	300.0	540.0
Total (b)	4 754.0	4 418.0
(c) Operational projects		
UNDP	200.0	200.0
UNFPA	380.0	440.0
WHO	32.0	30.0
Total (c)	612.0	670.0
Total (a), (b) and (c)	5 984.6	5 695.2
Total, direct costs		19 710.1

TABLE 21.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
Programme of work										
A. Global social issues and policies	5 575.3	14.2	-	-	5.4	11 5	(2 450.3)	(2 433.4)	(2 447.6)	3 127.7
B. Integration of social groups	-	-	-	-	-	-	2 478.2	2 478.2	2 478.2	2 478.2
C. Advancement of women	3 483.2	47.2	-	-	2.7	14.3	234.0	251.0	203.8	3 687.0
D. Crime prevention and criminal justice	2 553.1	164.7	443.9	-	0.9	1.5	112.2	558.5	393.8	2 946.9
Total	11 611.6	226.1	443.9	-	9.0	27.3	374.1 a/	854.3	628.2	12 239.8

a/ Represents the combined effect of the transfer of resources from section 1, Overall policy-making, direction and coordination, relating to the attendance of the staff of the Centre for Social Development and Humanitarian Affairs at meetings of the Committee for Programme and Coordination (see table 1.5) and from section 11E, Policy-making organs (economic and social activities) relating to the attendance of the Centre's staff meetings of the Economic and Social Council ($27,400); the transfer of resources from section 11E, relating to attendance of members of functional commissions and expert bodies of the Economic and Social Council ($346,700); and the redistribution of resources within section between programmes to reflect the structure of the medium-term plan for the period 1992-1997.

TABLE 21.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth				
Programme of work							
A. Global social issues and policies	5 575.3	(2 447.6)	70.3	3 198.0	275.1	3 473.1	2.2
B. Integration of social groups	-	2 478.2	30.9	2 509.1	226.6	2 735.7	(0.3)
C. Advancement of women	3 483.2	203.8	502.6	4 189.6	331.6	4 521.2	-
D. Crime prevention and criminal justice	2 553.1	393.8	71.8	3 018.7	266.2	3 284.9	2.4
Total	11 611.6	628.2	675.6	12 915.4	1 099.5	14 014.9	1.0

TABLE 21.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	7 299.9	4.1	452.2	7 756.2	734.2	8 490.4	6.1
Temporary assistance	295.3	(102.4)	463.1	656.0	38.4	694.4	-
Consultants	202.2	(61.4)	-	140.8	6.9	147.7	-
Overtime	13.7	0.2	2.5	16.4	0.8	17.2	-
Ad hoc expert groups	206.3	(35.7)	54.2	224.8	11.2	236.0	31.7
Temporary posts	123.2	329.0	(452.2)	-	-	-	(100.0)
Common staff costs	2 590.3	119.9	-	2 710.2	248.8	2 959.0	-
Representation allowances	2.4	-	-	2.4	-	2.4	-
Travel of representatives	284.1	353.3	-	637.4	31.1	668.5	-
Travel of staff	166.9	31.3	56.0	254.2	12.9	267.1	15.6
External printing and binding	204.8	3.9	-	208.7	10.3	219.0	-
Honoraria	142.0	-	-	142.0	-	142.0	-
Communications	-	-	6.0	6.0	0.3	6.3	-
Hospitality	0.8	-	-	0.8	-	0.8	-
Miscellaneous services	-	-	6.0	6.0	0.3	6.3	-
Furniture and equipment	26.4	(14.0)	87.8	100.2	4.3	104.5	385.4
Grants: programme-related activities	53.3	-	-	53.3	-	53.3	-
Total	11 611.6	628.2	675.6	12 915.4	1 099.5	14 014.9	1.0

TABLE 21.5. POST REQUIREMENTS

Organizational unit: Centre for Social Development and Humanitarian Affairs

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	2	2	-	-	-	-	2	2
D-1	3	3	-	-	-	-	3	3
P-5	5	6	1	-	-	-	6	6
P-4	14	14	-	-	-	-	14	14
P-3	6	8	2	-	1	1	7	9
P-2/1	12	12	-	-	5	4	17	16
Total	42	45	3	-	6	5	51	50
General Service category								
Principal level	3	3	-	-	-	-	3	3
Other levels	24	25	1	-	7	2	32	27
Total	27	28	1	-	7	2	35	30
Grand total	69	73	4	-	13	7	86	80

21.1 The programme of work in the present section is derived from Programmes: 25, Global social issues and policies, 26, Integration of social groups, 27, Advancement of women, and 29, Crime prevention and criminal justice, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). It will be implemented by the Centre for Social Development and Humanitarian Affairs, which, under the direction of the Director-General of the United Nations Office at Vienna, is the nucleus within the United Nations Secretariat for all issues related to social policy and social development. The Centre will undertake research and analyses of emerging social issues, organize seminars and conferences, disseminate information, in particular on agreed standards, guidelines and other legal instruments, and assist intergovernmental and expert bodies on key problems of international concern in social development. Emphasis will be given to substantive support for technical cooperation activities, including training courses, pilot and other projects to be carried out in cooperation with international funding agencies and national institutions. The Centre will continue to collaborate with specialized agencies and programmes of the United Nations system, in particular through the mechanism of inter-agency cooperation, as well as with national, regional and interregional institutions.

21.2 Overall direction to the work of the Centre is provided by the Commission for Social Development and the Commission on the Status of Women, which are both functional commissions of the Economic and Social Council, and by the Committee on Crime Prevention and Control, an expert body of the Council. The work of the Centre is also guided by the Committee on the Elimination of Discrimination against Women, established under the terms of the Convention on the Elimination of All Forms of Discrimination against Women adopted by the General Assembly in its resolution 34/180 of 18 December 1979.

21.3 The estimated percentage distribution of the total resources of the present section between the programmes in 1992-1993 would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
A. Global social issues and policies	24.8	20.0
B. Integration of social groups	19.5	64.0
C. Advancement of women	32.3	6.2
D. Crime prevention and criminal justice	23.4	9.8
Total	100.0	100.0

In the revaluation of the 1990-1991 resource base, the 1990-1991 appropriations for the Centre have been redistributed between programmes, in line with the requirements of the structure of the medium-term plan for 1992-1997.

Programme of work

A. Global social issues and policies

TABLE 21.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	3 793.7	(1 668.5)	-	2 125.2	194.5	2 319.7
Temporary assistance	39.6	(32.6)	-	7.0	0.2	7.2
Consultants	64.8	(31.7)	-	33.1	1.7	34.8
Overtime	13.7	(10.7)	-	3.0	0.1	3.1
Ad hoc expert groups	72.6	(72.6)	18.3	18.3	0.9	19.2
Common staff costs	1 322.5	(581.5)	-	741.0	66.1	807.1
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of representatives	-	54.0	-	54.0	3.6	57.6
Travel of staff	82.6	(19.1)	12.0	75.5	3.8	79.3
External printing and binding	104.1	(61.1)	20.0	63.0	3.1	66.1
Hospitality	0.8	(0.4)	-	0.4	-	0.4
Furniture and equipment	26.4	(23.4)	20.0	23.0	1.1	24.1
Grants: programme-related activities	53.3	-	-	53.3	-	53.3
Total	5 575.3	(2 447.6)	70.3	3 198.0	275.1	3 473.1

TABLE 21.6 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	389.9	424.1
Total (a)	389.9	424.1
(b) Substantive activities		
Trust Fund for Social Development	150.0	268.0
Voluntary Fund for the International Year of the Family	100.0	250.0
Total (b)	250.0	518.0
(c) Operational projects		
UNDP	200.0	200.0
Total (c)	200.0	200.0
Total (a), (b) and (c)	839.9	1 142.1
Total		4 615.2

TABLE 21.7. POST REQUIREMENTS

Global social issues and policies

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	3	-	-	-	-	3	3
P-3	1	1	-	-	-	-	1	1
P-2/1	3	3	-	-	1	1	4	4
Total	11	11	-	-	1	1	12	12
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	8	8	-	-	1	-	9	8
Total	9	9	-	-	1	-	10	9
Grand total	20	20	-	-	2	1	22	21

21.4 The main thrust in the implementation of the programme, Global social issues and policies, will be to promote international awareness of trends and emerging problems by data collection, research and policy analyses and dissemination of information, in order to provide the basis for improved policy design and the implementation of social programmes.

21.5 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Analysis of emerging social issues	39.2	11.0
Subprogramme 2.	Social policy design, planning and coordination	37.3	59.4
Subprogramme 3.	Families in the development process	23.5	29.6
	Total	100.0	100.0

Subprogramme 1. Analysis of emerging social issues*

21.6 In the context of changing socio-economic structures, activities of the Secretariat will be geared to the identification, reporting and analysis of significant developments affecting the implementation of the social objectives set forth in the International Development Strategy for the Fourth United Nations Development Decade and in the Guiding Principles for Developmental Social Welfare Policies and Programmes in the Near Future, adopted by the General Assembly in its resolutions 45/199 of 21 December 1990 and 42/125 of 7 December 1987, respectively.

Activities:

1. Parliamentary services

Parliamentary documentation: one report submitted to the Commission for Social Development (thirty-third session, 1993) on progress achieved in the implementation of the International Development Strategy for the Fourth United Nations Development Decade.*

2. Published materials

(a) Four issues of recurrent publication: International Social Development Review;*

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* High priority.

(b) One non-recurrent publication on: systems and procedures for monitoring and assessing social development trends and issues at national and sub-national levels, with emphasis on the least developed countries.

3. Coordination, harmonization and liaison

Participation and contribution in the activities of the Administrative Committee on Coordination (ACC) Task Force on Long-term Development Objectives and the ACC Technical Working Group on issues relating to the monitoring of social trends.

Subprogramme 2. Social policy design, planning and coordination

21.7 Activities will aim at strengthening national capacity to: (a) analyse and respond to the social implications of structural adjustments and greater reliance on the market as an organizing principle of economic activity; (b) design, implement and evaluate social policies in line with changing concepts of public responsibility and partnership between State agencies, community organizations and interest groups; (c) re-orient social welfare services and benefits to provide effective help to the most disadvantaged groups; (d) design mutually supportive policies in the areas of developmental social welfare and the environment; and (e) strengthen national capacity to reduce the negative social consequences of alcohol abuse.

Activities:

1. International cooperation

External relations: liaison with intergovernmental and non-governmental organizations, particularly the International Council on Social Welfare, the International Association of Social Workers, the International Association of Schools of Social Work and the International Committee for Social Science Information and Documentation.

2. Parliamentary services

Parliamentary documentation: one report submitted to the General Assembly (forty-seventh session, 1992) on the status and role of cooperatives in the light of new economic and social trends; one report to the Commission for Social Development (thirty-third session, 1993) on social development and social welfare issues.*

3. Published materials

(a) Four issues of recurrent publication: Social Development Newsletter;*

(b) Three non-recurrent publications: Handbook on innovations in developmental social welfare;* formulation and implementation of policies to reduce the social consequences of alcohol abuse (XB); handbook on the strengthening of the

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* High priority.

cooperative sector as a means to achieve the objectives of developmental social welfare policies;**

(c) Technical material: provision of data on national policies in the area of developmental social welfare.**

4. Two ad hoc expert groups

Meeting on the progress achieved and obstacles encountered in implementing the social objectives of the Guiding Principles for Developmental Social Welfare Policies and Programmes in the Near Future (XB); and on guidelines for the formulation and implementation of policies to reduce the social consequences of alcohol abuse (XB).

5. Operational activities

(a) Advisory services on the formulation and implementation of policies in various aspects of developmental social welfare (XB);

(b) Group training: seminar on innovations in developmental social welfare (XB);** workshop on environment and developmental social welfare policies (XB);**

(c) Field projects: four field projects on social planning and social welfare programmes (XB).

6. Coordination, harmonization and liaison

Participation in activities of the Committee for the Promotion of Aid to Cooperatives (COPAC), the Steering Committee of the Social Dimension of Adjustment in Africa Project, the United Nations Research Institute for Social Development and the European Centre for Social Welfare Policy and Research.

Subprogramme 3. Families in the development process

21.8 In accordance with General Assembly resolution 45/133 of 14 December 1990 on the International Year of the Family, to be held in 1994, preparatory work will include: (a) substantive reporting to intergovernmental bodies; (b) coordination and liaison with Governments, intergovernmental and non-governmental organizations, research institutes and organizations of the United Nations system; and (c) public information activities.

Activities:

1. International cooperation

External relations: liaison on the preparation of the International Year of the Family with intergovernmental organizations (for example, the European Economic Community (EEC), the Council of Europe, the Organization of American States (OAS)

** Low priority.

and the Organization of African Unity (OAU), non-governmental organizations, including the Informal Consultative Group of the non-governmental organizations, and research centres specializing on family issues.*

2. Parliamentary services

Parliamentary documentation: one report submitted to the General Assembly (forty-eighth session, 1993), two reports submitted to the Economic and Social Council (first regular sessions, 1992 and 1993), and one report submitted to the Commission for Social Development (thirty-third session, 1993), on various aspects of the preparation and observance of the International Year of the Family.

3. Published materials

(a) Sixteen issues of two recurrent publications: International Year of the Family Newsletter (12 issues);* and Family Issues Bulletin (four issues);*

(b) Four non-recurrent publications: Directory of National Coordinating Bodies for the International Year of the Family; Inventory of National Action for the International Year of the Family; national experience in institutional capacity-building to enhance social policies benefiting families; and interregional consultations of national coordinating bodies for the International Year of the Family on designing family policies and programmes.

4. Information materials and services

Pamphlets, fact sheets and wall charts and posters on the International Year of the Family.

5. Ad hoc expert group

Meeting to identify further preparatory measures and specific additional activities to observe the International Year of the Family.

6. Operational activities

Group training: two seminars on: (a) identification and treatment of family issues at the national level; and (b) national experience in institutional capacity-building to enhance social policies benefiting families (XB); and assistance to interregional consultations and national coordinating bodies for the International Year of the Family on designing policies and programmes benefiting families (XB).

7. Coordination, harmonization and liaison

Contribution to the activities of the inter-agency working group on the International Year of the Family and preparation of reports submitted to ACC.

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* High priority.

Resource requirements (at revised 1991 rates)

Temporary assistance

21.9 The estimated requirements under this heading ($7,000) would provide for temporary assistance support during peak periods.

Consultants

21.10 The estimated requirements under this heading of $33,100 relate to specialized expertise and assistance in preparation of reports, ad hoc group meetings and publications for the three subprogrammes.

Ad hoc expert groups

21.11 The estimated requirements of $18,300 under this heading would provide for the convening of an ad hoc expert group meeting to review and identify further preparatory measures and specific activities to observe the International Year of the Family.

Travel of representatives

21.12 The estimated requirements of $54,000 under this heading are for travel of representatives of the 32 members of the Commission for Social Development to attend its thirty-third session in 1993 for a period of eight working days.

Travel of staff

21.13 The estimated requirements of $75,500 under this heading, involving a resource growth of $12,000, relate to attendance of staff at the sessions of the General Assembly, the first regular sessions of the Economic and Social Council in New York, as well as participation in various other meetings. The growth is attributable to the preparatory activities for the International Year of the Family.

External printing and binding

21.14 The estimated requirements of $63,000 under this heading, involving a redeployment of resources ($20,000) from the programme, Integration of social groups, will be utilized for issuance of the Centre's recurrent publications: International Social Development Review, Social Development Newsletter, Family Issues Bulletin, and the International Year of the Family Newsletter.

Furniture and equipment

21.15 The estimated requirements of $23,000 under this heading, involving a resource growth of $20,000, would be utilized for replacement of office automation equipment.

Grants: programme-related activities

21.16 The estimated requirements of $53,300, involving no growth, relate to the United Nations share of the costs of the Committee for the Promotion of Aid to Cooperatives (Economic and Social Council resolution 1688 (LII) of 2 June 1972).

B. Integration of social groups

TABLE 21.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	1 671.0	-	1 671.0	160.8	1 831.8
Temporary assistance	-	15.3	-	15.3	0.7	16.0
Consultants	-	33.2	-	33.2	1.6	34.8
Overtime	-	4.0	-	4.0	0.2	4.2
Ad hoc expert groups	-	77.6	10.9	88.5	4.6	93.1
Common staff costs	-	584.4	-	584.4	53.8	638.2
Travel of staff	-	26.1	-	26.1	1.3	27.4
External printing and binding	-	63.0	(20.0)	43.0	2.1	45.1
Furniture and equipment	-	3.6	40.0	43.6	1.5	45.1
Total	-	2 478.2	30.9	2 509.1	226.6	2 735.7

TABLE 21.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	143.1	137.0
Total (a)	143.1	137.0
(b) Substantive activities		
Trust Fund for Aging	244.0	360.0
Voluntary Fund for the United Nations Decade of Disabled Persons	2 934.0	2 500.0
Trust Fund for the International Youth Year	194.0	300.0
Total (b)	3 372.0	3 160.0
(c) Operational projects		
UNFPA	300.0	350.0
Total (c)	300.0	350.0
Total (a), (b) and (c)	3 815.1	3 647.0
Total		6 382.7

TABLE 21.9. POST REQUIREMENTS

Integration of social groups

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-4	5	5	-	-	-	-	5	5
P-3	2	2	-	-	1	1	3	3
P-2/1	4	4	-	-	-	1	4	5
Total	11	11	-	-	1	2	12	13
General Service category								
Other levels	6	6	-	-	4	2	10	8
Total	6	6	-	-	4	2	10	8
Grand total	17	17	-	-	5	4	22	21

21.17 Activities under the programme, Integration of social groups, will aim at analyses and formulation of policy options concerning the entitlements and capabilities of specific social groups for achieving improvements in their well-being and their participation in development.

21.18 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.	Integration of youth in development	39.0	40.7
Subprogramme 2.	Integration of the aging in development	37.4	15.3
Subprogramme 3.	Integration of disabled persons in development	23.6	44.0
	Total	100.0	100.0

Subprogramme 1. Integration of youth in development

21.19 The work of the Secretariat will aim at: (a) elaborating a programme of action and undertaking preparatory activities to observe the tenth anniversary of the International Year of Youth in 1995; and (b) assisting national coordinating mechanisms on youth to develop long-term national youth policies and programmes based on an analytical evaluation of the situation and needs of youth.

Activities:

1. International cooperation

External relations: liaison with the Geneva Informal Meeting of International Non-Governmental Youth Organizations and the Vienna non-governmental organizations Committee on Youth.

2. Parliamentary services

Parliamentary documentation: one report submitted to the General Assembly (forty-seventh session) on policies and programmes involving young people: participation, development and peace, in the context of the World Youth Programme of Action to the Year 2000 and Beyond;* and one report to the Commission for Social Development (thirty-third session) on a draft World Youth Programme of Action to the Year 2000 and Beyond and on a draft programme of action to mark the tenth anniversary of the International Youth Year: Participation, Development, Peace.

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* High priority.

3. Published materials

(a) Fourteen issues of two recurrent publications: United Nations Youth Information Bulletin (six issues); and the United Nations Youth Newsletter (eight issues);

(b) Technical material: provision of data on youth policies, programmes and publications/bibliographies for use by Member States and non-governmental organizations.

4. Two ad hoc expert group meetings

Meetings to review the implementation of the International Youth Year strategy and elaboration of the proposals for the draft World Youth Programme of Action to the Year 2000 and Beyond (XB); review of the implementation of the Guidelines for Further Planning and Suitable Follow-up in the Field of Youth (XB).

5. Information material

Brochure: United Nations Youth Programme: Participation, Development, Peace;** six pamphlets on priority youth-related issues of the United Nations system (youth and the environment, youth and the family, youth and drug abuse and youth and human rights);**

6. Coordination, harmonization and liaison

Contribution in activities of the Informal Inter-Agency Working Group at the Technical Level on Youth: (a) preparation of a draft World Youth Programme of Action to the Year 2000 and Beyond; (b) elaboration of a programme of substantive and organizational activities to observe the tenth anniversary of the International Youth Year in 1995; and (c) strengthening channels of communication between the United Nations system and youth organizations and attuning those channels to the youth-related projects and activities of the United Nations system.

Subprogramme 2. Integration of the aging in development

21.20 Activities will be oriented on the preparation and observance of the tenth anniversary of the World Assembly on Aging in 1992 and the coordination of the action programme on aging. A global survey and studies will be undertaken in 1992 in preparation for the Third Review and Appraisal of the Implementation of the International Plan of Action on Aging. Priority will be accorded to assisting Member States in designing, implementing and evaluating national policies and programmes for the elderly; and in consolidating and expanding networks of national machineries on aging, research centres, training institutes and non-governmental organizations.

** Low priority.

Activities:

1. International cooperation

External relations: liaison with the International Labour Organisation (ILO), the World Health Organization (WHO), OAU, EEC, and the Committees of non-governmental organizations in New York and Vienna.

2. Parliamentary services

Parliamentary documentation:* one report to the General Assembly (forty-seventh session) on activities undertaken on the occasion of the tenth anniversary of the adoption of the International Plan of Action on Aging and the follow-up proposed for the decade 1992-2001; and one report to the Economic and Social Council (first regular session, 1993) (through the Commission for Social Development (thirty-third session)) on activities undertaken on the occasion of the tenth anniversary of the International Plan of Action for the third review and appraisal of the Plan of Action.

3. Published materials

(a) Six issues of recurrent publication: Bulletin on Aging;

(b) Four non-recurrent publications: Guide to reaching selected targets in the field of aging by the year 2001 (XB); inter-sectoral cooperation on aging at the local, national and international levels (XB); third review and appraisal of the implementation of the International Plan of Action on Aging (XB); regional experiences in implementing the International Plan of Action on Aging (XB);

(c) Technical material: provision of data on: national policies on aging; and organizations active in the field of aging, extrabudgetary (XB).

4. Two ad hoc expert group meetings

Meetings on the selection of targets on aging for the decade 1992-2001; and global consultation on inter-sectoral cooperation in reaching targets on aging for the decade 1992-2001.*

5. Information materials and services

Information kit on aging and family issues; brochure on the United Nations programme on aging;** wall chart on average pension received by people 60 years old and above;** six lectures on selected targets in aging.**

6. Operational activities

Field projects: 22 projects in the area of integration of aging into development (XB).

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* High priority.

** Low priority.

7. Coordination, harmonization and liaison

Contribution to an inter-agency meeting on aging and preparation of reports to ACC.

Subprogramme 3. Integration of disabled persons in development

21.21 In accordance with General Assembly resolution 45/91 of 14 December 1990, work will focus on action-oriented programmes, with the aim of achieving "a society for all by the year 2010" and will relate to (a) the monitoring of the implementation of the World Programme of Action concerning Disabled Persons; (b) operational activities, including advisory services, field projects and group training programmes; (c) assistance to Member States, governmental and non-governmental organizations in integrating the question of disability into development programmes; and (d) preparation of a long-term strategy with targets to be achieved by the year 2000.

Activities:

1. International cooperation

(a) Elaboration of draft standard rules for the Equalization of Opportunities for Disabled Children, Youth and Adults (XB);

(b) External relations: liaison with intergovernmental and non-governmental organizations in conjunction with activities planned for the end of the United Nations Decade of Disabled Persons in 1992.

2. Parliamentary services

Parliamentary documentation: two reports submitted to the General Assembly (forty-seventh and forty-eighth sessions) on: (a) the review and appraisal of the implementation of the World Programme of Action, with emphasis on examples of successful projects and practices; and (b) proposals for a long-term strategy.

3. Published material

(a) Twelve issues of two recurrent publications: Disabled Persons Bulletin (six issues); and the braille summary of that bulletin (six issues);

(b) Three non-recurrent publications: Manual on the integration of the needs, rights and concerns of disabled persons in national development planning (XB);* manual on national disability legislation in developing countries (XB);* and manual on training programmes for members of national coordinating committees on disability and organizations of disabled persons (XB);*

(c) Technical material: provision of data and information network on: (a) policies, projects and services; and (b) research of technology to assist disabled persons (XB).

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* High priority.

4. Two ad hoc expert groups

Meetings on the integration of needs and concerns of disabled persons in national planning (XB); and development of training programmes for members of national coordinating committees and organizations of disabled persons (XB).

5. Information materials and services

Two pamphlets on abbreviated version of the World Programme of Action and joint system-wide publication on the Decade (two issues);** five booklets on the global project art auction event and car auction event; information kits for special fund-raising events; and information circular (XB).

6. Operational activities

(a) Advisory services on: disability policies and programme; and the expansion of technological developments to assist disabled persons (XB);

(b) Group training: seminar on the improvement of national legislation concerning the integration of disabled persons (XB); two interregional training workshops on developing long-term strategies in the field of disability (XB);

(c) Field projects: development of indigenous sign-language (XB).

7. Coordination, harmonization and liaison

Contribution in activities of two inter-agency meetings.

Resource requirements (at revised 1991 rates)

Temporary assistance

21.22 The estimated requirements of $15,300 under this heading relate to the replacement of staff on extended sick leave or maternity leave and assistance during peak periods ($8,600) and to special services for meetings convened by the the Disabled Persons Unit.

Consultants

21.23 The estimated requirements of $33,200 under this heading relate to the preparation of working papers on the question of aging, including the selection of targets for the decade 1992-2001.

Ad hoc expert groups

21.24 The estimated requirements of $88,500 under this heading, involving a resource growth of $10,900, relate to the convening of two expert group meetings on the question of targets on aging for the decade 1992-2001.

** Low priority.

Travel of staff

21.25 The estimated requirements of $26,100 relate to attendance at meetings of intergovernmental and non-governmental organizations in relation to the International Youth Year, the Global Conference of the International Federation on Aging, the XVth International Congress of Gerontology and the World Programme of Action concerning Disabled Persons.

External printing and binding

21.26 The estimated requirements ($43,000) under this heading, reflecting a redeployment of $20,000 to the programme, Global social issues and policies, will be utilized for issuance of the United Nations Youth Information Bulletin, the United Nations Youth Newsletter, the Bulletin on Aging, the Disabled Persons Bulletin and the braille summary of that bulletin.

Furniture and equipment

21.27 The estimated requirements ($43,600) under this heading relate to: (a) a non-recurrent provision ($40,000) for acquisition and replacement of specialized equipment for disabled staff members of the Disabled Persons Unit; and (b) a provision of $3,600 for replacement of office automation equipment.

C. Advancement of women

TABLE 21.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 051.1	1.3	-	2 052.4	195.1	2 247.5
Temporary assistance	2.5	7.5	463.1	473.1	29.5	502.6
Consultants	54.9	0.7	-	55.6	2.7	58.3
Overtime	-	5.0	2.5	7.5	0.4	7.9
Ad hoc expert groups	97.4	(40.7)	-	56.7	2.8	59.5
Temporary posts	-	-	-	-	-	-
Common staff costs	717.0	1.4	-	718.4	66.8	785.2
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of representatives	284.1	203.2	-	487.3	24.3	511.6
Travel of staff	74.2	20.0	25.0	119.2	6.2	125.4
External printing and binding	58.8	1.0	-	59.8	3.0	62.8
Honoraria	142.0	-	-	142.0	-	142.0
Communications	-	-	6.0	6.0	0.3	6.3
Hospitality	-	0.4	-	0.4	-	0.4
Miscellaneous services	-	-	6.0	6.0	0.3	6.3
Furniture and equipment	-	4.0	-	4.0	0.2	4.2
Total	3 483.2	203.8	502.6	4 189.6	331.6	4 521.2

TABLE 21.10 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	74.0	25.0
Total (a)	74.0	25.0
(b) Substantive activities		
Trust Fund for the Monitoring and Review and Appraisal of the Nairobi Forward-looking Strategies for the Advancement of Women	836.0	-
Trust Fund for the Preparatory Activities for the 1995 World Conference on Women	-	200.0
Total (b)	836.0	200.0
(c) Operational projects		
UNFPA	80.0	90.0
WHO	32.0	30.0
Total (c)	112.0	120.0
Total (a), (b) and (c)	1 022.0	345.0
Total		4 866.2

TABLE 21.11. POST REQUIREMENTS

Advancement of women

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	2	2	-	-	-	-	2	2
P-3	2	2	-	-	-	-	2	2
P-2/1	4	4	-	-	2	2	6	6
Total	12	12	-	-	2	2	14	14
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	6	6	-	-	2	-	8	6
Total	7	7	-	-	2	-	9	7
Grand total	19	19	-	-	4	2	23	21

21.28 The activities under the programme, Advancement of women, will aim at: (a) promoting and monitoring the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women, which should result in the elimination of all forms of inequality between men and women, and in the complete integration of women into the development process; (b) assisting States parties in the implementation of the Convention on the Elimination of All Forms of Discrimination against Women and promoting further adhesions to the Convention.

21.29 The estimated percentage distribution of resources among the subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.	Equality	34.5	7.2
Subprogramme 2.*	Development	21.0	71.0
Subprogramme 3.	Peace	14.8	-
Subprogramme 4.*	Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies on the Advancement of Women	29.7	21.8
	Total	100.0	100.0

* High priority.

Subprogramme 1. Equality

21.30 Activities will aim at: (a) promoting the implementation of standards set forth in international legal instruments as they pertain to women, in particular, the Convention on the Elimination of All Forms of Discrimination against Women and the Nairobi Forward-looking Strategies for the Advancement of Women; (b) establishing regular monitoring of the extent and level of women's participation in decision-making; (c) assisting Member States in bringing national legislation into conformity with international standards; and (d) increasing awareness of Governments and the public of international legal instruments on the status and equality of women and of the progress achieved in that respect. Operational activities will centre on assisting States parties to the Convention in preparing periodic reports and in training at the subregional level in the implementation of the Convention.

Activities:

1. International cooperation

Promotion of the Convention on the Elimination of All Forms of Discrimination against Women, assistance to the Committee on the Elimination of Discrimination against Women in monitoring of the implementation of the Convention and to States parties to the Convention in bringing their national legislation in compliance with the Convention.

2. Parliamentary services

Parliamentary documentation: thirty-two reports, as follows: two reports submitted to the General Assembly (forty-seventh and forty-eighth sessions) on the Convention on the Elimination of All Forms of Discrimination against Women; 24 reports submitted to the Committee on the Elimination of Discrimination against Women (eleventh and twelfth sessions in 1992 and 1993) on: (a) separate analyses of initial and periodic reports by States parties to the Convention being presented to the Committee (20 reports); (b) identification of trends in implementation of specific articles of the Convention or specific recommendations made by the Committee to aid it in its consideration of reports by States parties (four reports); six reports to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (a) physical violence against detained women that is specific to their sex; (b) a list of confidential and non-confidential communications relating to the status of women; (c) elimination of de jure and de facto discrimination against women; (d) increased awareness by women of their rights, including legal literacy; (e) implementation of General Assembly resolution 45/124 of 14 December 1990 on the Convention on the Elimination of All Forms of Discrimination against Women; and (f) violence against women in all its forms.

3. Published material

One non-recurrent publication: achievements of States parties to the Convention on the Elimination of All Forms of Discrimination against Women and obstacles encountered in implementing the Convention.**

** Low priority.

4. One ad hoc expert group

Meeting on the increased awareness by women of their rights, including legal literacy.**

Subprogramme 2. Development*

21.31 The problems of poverty for women will be explored in terms of means of ensuring that national development plans and programmes address that issue. Efforts will be concentrated on developing and coordinating a system-wide approach to women and development. Operational activities will be oriented to assist in the formulation of the national plans on the integration of women in development by assisting national machineries in studying the effects of global and regional trends on women's role in development.

Activities:

1. Parliamentary services

Parliamentary documentation: six reports, as follows: two reports submitted to the General Assembly (forty-eighth session) on an annotated outline of the 1994 World Survey on the Role of Women in Development; improvement of the situation of women in rural areas; four reports submitted to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (a) integration of women in the process of development; (b) women and the environment; (c) women in extreme poverty: integration of women's concerns in national development planning; and (d) the preliminary version of the 1994 World Survey on the Role of Women in Development.*

2. Published material

Technical material: manual on national machineries dealing with issues of advancement of women.

3. Two ad hoc expert groups

Meeting on women in extreme poverty: integration of women's concerns in national development planning (XB); and women in urban areas (XB).

4. Operational activities

(a) Advisory services on promotion of national programmes of the advancement of women (XB);

(b) Group training: two sub-regional seminars in developing countries on national machinery and acquired immunodeficiency syndrome (AIDS) (XB); and national machinery and population (XB).

** Low priority.

* High priority.

Subprogramme 3. Peace

21.32 Efforts will be directed at: (a) implementation of the Declaration on the Participation of Women in Promoting International Peace and Cooperation; (b) strengthening and coordinating research on women and peace, including issues of violence against women within the family and society; and (c) dissemination of information on the participation of women in promoting international peace and cooperation.

Activities:

1. Parliamentary services

Parliamentary documentation: four reports submitted to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (a) equal participation in all efforts to promote international cooperation, peace and disarmament; (b) women and the peace process; and (c) the situation of Palestinian women (two).

2. Published material

Technical material: database on women in decision-making processes.

3. Ad hoc expert group

Meeting on measures to eradicate violence against women in the family and society.**

Subprogramme 4. Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies on the Advancement of Women

21.33 Activities will focus on (a) monitoring the overall implementation of the Nairobi Forward-looking Strategies by undertaking a review of actions taken and progress achieved in developing and implementing international and national policy guidelines for the advancement of women; and (b) establishing a system for collecting and updating information from Member States and the United Nations system for review and appraisal of national experience in implementing the Strategies. In that context, work will centre on the preparations for the 1995 World Conference on Women, including the development of national reporting guidelines, determining the structure of the global report on the review and appraisal and finalizing the schedule of preparatory activities. Efforts will also be made to increase the amount and quality of public information about the work of the United Nations for the advancement of women by improving existing publications and their distribution and strengthening networks for the exchange of information on women among Governments, intergovernmental and non-governmental organizations, research institutions and agencies.

** Low priority.

Activities:

1. International cooperation

External relations: liaison with non-governmental organizations concerned with the advancement of women, in particular, with Vienna, Geneva and New York non-governmental committees, including the Non-Governmental Forum.

2. Parliamentary services

Parliamentary documentation: six reports, as follows: two reports submitted to the General Assembly (forty-seventh and forty-eighth sessions) on the implementation of the Nairobi Forward-looking Strategies; four reports submitted to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (a) system-wide monitoring of progress in the implementation of the Nairobi Forward-looking Strategies; (b) the preliminary outline for the System-wide Medium-term Plan for Women and Development for the period 1996-2001; and (c) the preparation of the 1995 World Conference on Women (two).

3. Published materials

(a) Twenty-eight issues of five recurrent publications: Directory of Focal Points Within the United Nations System on Questions relating to Women; Directory of National Machinery for the Advancement of Women; Women 2000 (six issues); Women News (16 issues); and a List of new United Nations Documents relating to the Advancement of Women (four issues);

(b) Technical material: database on women's information system.

4. Operational activities

Advisory services on: the installation and use of women's information system software by national machinery (XB).

5. Coordination, harmonization and liaison

Contributions to the annual ACC inter-agency meetings on women, including preparation of background papers and the reports of the meetings.

Resource requirements (at revised 1991 rates)

Temporary assistance

21.34 The estimated requirements under this heading ($473,100), involving a non-recurrent resource growth of $463,100, relate to the reinforcement of the Centre for the preparatory activities of the 1995 World Conference on Women. The provision comprises costs of staff resources broken down as follows:
12 work-months at the P-5 level, 18 work-months at the P-4 level, 12 work-months at the P-3 level and 30 work-months at the General Service (Other levels) level.

Consultants

21.35 The estimated requirements under this heading of $55,600 relate to the preparation of materials on the three priority themes of equality (increased awareness by women of their rights, including legal literacy, equal pay for work of equal value); development (women in extreme poverty, integration of women's concerns in national development planning, women in urban areas) and peace (women and the peace process, measures to eradicate violence against women in family and society).

Overtime

21.36 The estimated requirements under this heading of $7,500, including a non-recurrent provision of $2,500, relate to overtime during peak-workload periods, in particular for the preparation of the 1995 World Conference on Women.

Ad hoc expert groups

21.37 The estimated requirements under this heading ($56,700), involving no increase, pertain to the convening of two expert groups on the increased awareness by women of their rights, including legal literacy, and measures to eradicate violence against women in family and society.

Travel of representatives

21.38 The estimated requirements under this heading ($487,300) relate to: (a) the Committee on the Elimination of Discrimination against Women ($230,700) to cover the cost of travel and subsistence allowance for the 23 members of the Committee who will attend its annual sessions under the terms of the Convention and travel and daily subsistence allowance for the Chairperson of the Committee to participate in meetings of chairpersons of human rights bodies at Geneva each year; and (b) the Commission on the Status of Women ($196,600) to cover the cost of travel for the representatives of Member States at the Commission (45 members) to attend its annual sessions.

Travel of staff

21.39 The estimated requirements under this heading ($119,200), including a non-recurrent provision of $25,000, relate to global, regional and subregional activities in particular, preparatory activities for the 1995 World Conference on Women, and to consultations with Governments and international and non-governmental organizations.

External printing and binding

21.40 The estimated requirements of $59,800 relate to production of recurrent and non-recurrent publications.

Honoraria

21.41 The estimated requirements under this heading of $142,000 relate to the honorarium payable to the members of the Committee on the Elimination of Discrimination against Women under article 17 (8) of the Convention, in accordance with General Assembly resolution 34/180 of 18 December 1979.

General operating expenses

21.42 The estimated requirements of $12,400, including a non-recurrent provision of $12,000, relate to communications ($6,000), hospitality ($400) and miscellaneous services ($6,000) and would be utilized in the course of preparatory activities for the 1995 World Conference on Women.

D. Crime prevention and criminal justice

TABLE 21.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 455.1	0.3	452.2	1 907.6	183.8	2 091.4
Temporary assistance	253.2	(92.6)	-	160.6	8.0	168.6
Consultants	82.5	(63.6)	-	18.9	0.9	19.8
Overtime	-	1.9	-	1.9	0.1	2.0
Ad hoc expert groups	36.3	-	25.0	61.3	2.9	64.2
Temporary posts	123.2	329.0	(452.2)	-	-	-
Common staff costs	550.8	115.6	-	666.4	62.1	728.5
Travel of representatives	-	96.1	-	96.1	3.2	99.3
Travel of staff	10.1	4.3	19.0	33.4	1.6	35.0
External printing and binding	41.9	1.0	-	42.9	2.1	45.0
Furniture and equipment	-	1.8	27.8	29.6	1.5	31.1
Total	2 553.1	393.8	71.8	3 018.7	266.2	3 284.9

TABLE 21.12 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	11.6	21.1
Total (a)	11.6	21.1
(b) Substantive activities		
Trust Fund for Social Defence	300.0	540.0
Total (b)	300.0	540.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	311.6	561.1
	Total	3 846.0

TABLE 21.13. POST REQUIREMENTS

Crime prevention and criminal justice

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	2	1	-	-	-	2	2
P-4	4	4	-	-	-	-	4	4
P-3	1	3	2	-	-	-	3	3
P-2/1	1	1	-	-	2	-	3	1
Total	8	11	3	-	2	-	13	11
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	4	5	1	-	-	-	5	5
Total	5	6	1	-	-	-	6	6
Grand total	13	17	4	-	2	-	19	17

21.43 Under the programme, Crime prevention and criminal justice, activities will focus on measures to give practical effect to the recommendations of the Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, as endorsed by the General Assembly at its forty-fifth session, namely, minimizing crime and its harmful consequences, while simultaneously increasing the fairness and effectiveness of the criminal justice system, with due protection of human rights.

21.44 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Collaborative action against transnational crime	40.3	57.2
Subprogramme 2.	Crime prevention planning and criminal justice management	26.3	19.6
Subprogramme 3.	Crime prevention and criminal justice standards and norms	33.4	23.2
	Total	100.0	100.0

* High priority.

Subprogramme 1. Collaborative action against transnational crime

21.45 Work will aim at: (a) strengthening international cooperation in preventing and combating crime, particularly in its most dangerous transnational forms; (b) assisting Member States in improving the capability of their criminal justice systems to deal with transnational crime, in particular, by technical cooperation activities; and formulating international instruments, model treaties and agreements designed to promote and facilitate the collaboration of States in criminal justice matters. Attention will be given to the means and methods for countering transnational forms of criminality, such as organized crime, especially drug trafficking, corruption and other economic crimes, terrorism, environmental offences, crime against the cultural patrimony and computer crimes.

Activities:

1. International cooperation

(a) Promotion of legal instruments: draft international code of conduct for public officials; the harmonization of existing international instruments; guiding principles for the prevention and control of crimes against the environment; promotion by Member States of international conventions on terrorism;*

(b) External relations: cooperation with the Council of Europe, OAS, EEC, OECD, INTERPOL and relevant non-governmental organizations on measures against terrorism and on environmental offences; and coordination of the network of national correspondents in the field of crime prevention and criminal justice.

2. Parliamentary services

Parliamentary documentation: nine reports to the Committee on Crime Prevention and Control on: the preparations for the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders; progress accomplished in the elaboration of a draft new instrument on international cooperation in criminal matters; proposals aimed at strengthening international cooperation in combating organized crime and other forms of transboundary criminality; the use of automated information exchange to combat crimes against moveable cultural property; compliance with international conventions on terrorism; the draft international code of conduct for public officials; elaboration of guidelines and standards for the control of computer-related crimes at the national, regional and international levels; the instrumental use of children in criminal activities; and United Nations activities in crime prevention and criminal justice.*

3. Published materials

(a) Six issues of two recurrent publications: International Review of Criminal Policy (annual); and Crime Prevention and Criminal Justice Newsletter (four issues);

(b) One non-recurrent publication: Prevention and Prosecution of Computer-related Crimes;

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* High priority.

(c) Technical material: database on legislation and methods for preventing and combating crime by means of extradition, mutual legal assistance in criminal matters, tracing, monitoring and forfeiture of the proceeds of crime, monitoring of large-scale cash transactions and other measures against money laundering, transfer of proceedings in criminal matters, environmental protection through the use of criminal law, crime against cultural heritage, sentences imposed for the offences of drug trafficking, trafficking in arms and persons, terrorism, and offences against ecosystems and cultural property.

4. Ad hoc expert groups

Meeting on the elaboration of more effective forms of international cooperation against transnational crime.

5. Information materials and services

Twelve fact sheets on the network of national correspondents in the field of crime prevention and criminal justice; handbook on crime prevention and criminal justice, in preparation for the United Nations Congresses on the Prevention of Crime and the Treatment of Offenders.

6. Coordination, harmonization and liaison

Collaboration with United Nations entities, specialized agencies and the United Nations regional and interregional institutes for the prevention of crime and the treatment of offenders, in particular, (a) WHO, the United Nations Children's Fund (UNICEF), the Office of the United Nations High Commissioner for Refugees (UNHCR), the United Nations Educational, Scientific and Cultural Organization (UNESCO) on the instrumental use of children; (b) UNESCO on the establishment of national and international computer databases to be used by competent authorities for the purposes of preventing and combating crime against cultural heritage and the use of education in crime prevention and criminal justice; (c) the International Civil Aviation Organization (ICAO), the International Atomic Energy Agency (IAEA) in the preparation of periodic reports on compliance with existing international conventions on terrorism, including detailed reporting on incidents and cases (arrest, prosecution, adjudication and sentencing).

Subprogramme 2. Crime prevention planning and criminal justice management

21.46 Activities will aim at promoting integrated and effective criminal justice management and crime prevention planning in order to enhance crime control by: (a) providing guidelines for the formulation of national policies and programmes in those areas; (b) increasing awareness of Governments about trends in crime and areas of concern; (c) assisting in upgrading national criminal justice capabilities in data collection on crime and analyses for rational decision-making. Efforts will be made to assist Member States in community education in crime prevention. Special attention will be given to the prevention of juvenile delinquency and improvement of administration of juvenile justice. Ways and means for the correctional setting of prisoners suffering from AIDS and who are HIV-infected, on the basis of national experiences, will be explored and promoted. The United Nations crime prevention and criminal justice information network will be developed and maintained.

Activities:

1. International cooperation

Promotion of legal instruments:* development of: comprehensive countermeasures for juveniles at social risk, including drug-related delinquency; and draft guidelines for the institutional and clinical management of HIV-infected prisoners and those with AIDS.

2. Parliamentary services

Parliamentary documentation: five progress reports to the Committee on Crime Prevention and Control on: the results of the Fourth United Nations Survey of Crime Trends and Operations of Criminal Justice Systems 1987-1990; the development of inventories of specific preventive measures related to such types of criminality as burglary, violent theft and street crime, with an evaluation of their effectiveness in various cultural, social, economic and political contexts; the role of computerization in criminal justice management; the relations among crime, education and development; and domestic violence.

3. Published materials

(a) Two issues of one recurrent publication: UNCJIN Crime and Justice Letter (annual);

(b) Three non-recurrent publications: Manual on Criminal Justice Education; guidelines on the institutional and clinical management of HIV-infected prisoners and those with AIDS; and Manual on the United Nations Criminal Justice Information Network (second edition);

(c) Technical material: databases on: preventive measures related to such types of criminality as burglary, violent theft and street crime on the basis of an in-depth assessment and evaluation of their effectiveness in various cultural, social, economic and political contexts; public policies designed to combat crime with emphasis on innovative approaches; education, training and public awareness in crime prevention; and criminal justice education.

4. Ad hoc expert group

Meeting to consider regional and interregional modalities for follow-up of the implementation of the United Nations surveys of trends in crime (XB).

5. Information materials and services

Model curricula, audio-visual material for education, training and public awareness in crime prevention; and training handbook for juvenile justice practitioners.

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* High priority.

6. Operational activities

Advisory services on: needs assessment in the computerization of criminal justice administration and planning for the implementation of country projects; expansion of the United Nations Criminal Justice Information Network (UNCJIN) and training of users (XB);** two training courses on education in crime and victimization prevention and computerization of criminal justice;** and training seminar on criminal justice statistics.**

7. Coordination, harmonization and liaison

Collaboration with United Nations organizations, specialized agencies and the United Nations regional and interregional institutes for the prevention of crime and delinquency, treatment of offenders and promotion of juvenile justice, in particular with (a) UNESCO on education in the prevention of crime and victimization; (b) WHO on clinical management of HIV-infected prisoners and those with AIDS; and (c) ILO, UNICEF, and other organizations on juvenile justice.**

Subprogramme 3. Crime prevention and criminal justice standards and norms

21.47 Activities will aim at: fostering progressive crime prevention and criminal justice practice, in line with United Nations standards, as agreed upon by Member States, and assisting countries in implementing the necessary reforms in line with their respective systems and new requirements. In accordance with the recommendations of the Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, primary emphasis will be placed on the application of the existing United Nations norms, consolidating and rationalizing the arrangements for the effective monitoring and evaluation of the progress achieved. New guidelines will be developed in priority areas identified by the Eighth Congress, as part of the standard-setting process designed to promote the observance of human rights in the administration of justice.

Activities:

1. International cooperation

(a) Promotion of legal instruments:

(i) Monitoring the implementation of 14 instruments: Standard Minimum Rules for the Treatment of Prisoners; Code of Conduct for Law Enforcement Officials; Safeguards Guaranteeing Protection of the Rights of Those Facing the Death Penalty; Declaration of Basic Principles of Justice for Victims of Crime and Abuse of Power; Basic Principles on the Independence of the Judiciary; United Nations Standard Minimum Rules for the Administration of Juvenile Justice (The Beijing Rules); Principles on the Effective Prevention and Investigation of Extra-legal, Arbitrary and Summary Executions; United Nations Standard Minimum Rules for Non-Custodial Measures (The Tokyo Rules); Basic Principles for the Treatment of Prisoners; United Nations Guidelines for the Prevention of Juvenile Delinquency (The Riyadh Guidelines); United Nations Rules for the Protection of Juveniles Deprived of their Liberty; Basic Principles on the Use of Force and Firearms by Law Enforcement

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** Low priority.

Officials; Basic Principles on the Role of Lawyers; and Guidelines on the Role of Prosecutors;

(ii) Monitoring the establishment of cooperative arrangements in criminal justice matters, in accordance with United Nations model treaties on: the transfer of foreign prisoners and recommendations on the treatment of foreign prisoners; transfer of supervision of offenders conditionally sentenced or conditionally released; extradition; mutual assistance in criminal matters; and transfer of criminal proceedings;

(iii) Formulation of new standards in priority areas of: pre-trial detention; assessment for the release of life sentence prisoners; protection of the human rights of victims of crime and abuse of power; prison education (XB); and transfer of enforcement of penal sanctions;

(iv) Further elaboration of a mechanism and operational procedures for monitoring international and national developments with a view to curtailing serious victimization;

(b) External relations: liaison with the International Committee of the Red Cross and other relevant intergovernmental and non-governmental organizations on the treatment of detainees.

2. Parliamentary services

Parliamentary documentation: eight reports submitted to the Committee on Crime Prevention and Control on: the elaboration of a model treaty on the transfer of enforcement of penal sanctions; the implementation of the Basic Principles on the Use of Force and Firearms by Law Enforcement Officials; the implementation of the Basic Principles on the Role of Lawyers; the elaboration of basic principles on pre-trial detention; elaboration of guidelines on the assessment for release of life-sentence prisoners; on progress achieved in the implementation of the Riyadh Guidelines and the United Nations Rules for Juveniles Deprived of their Liberty; development of international means of recourse and redress for victims where national channels may be insufficient, and of procedures for the prevention and curtailment of serious victimization; and implementation of the Basic Principles of Justice for Victims of Crime and Abuse of Power, including a feasibility study on the establishment of an international fund for victims.

3. Published materials

(a) Three non-recurrent publications: Guide on the Prevention of Victimization; Manual on Juvenile Justice Standards; and Manual on Prison Education (XB);**

(b) Technical material: provision of data on comprehensive measures for education on the prevention of victimization and on the protection of, and assistance and compensation to, victims, including special categories such as victims of terrorism.

** Low priority.

4. Two ad hoc expert groups

Meetings to discuss model legislation in order to foster reliance on model treaties; and further ways and means to promote adherence of Member States to United Nations standards and norms in crime prevention and criminal justice (XB).**

5. Operational activities

Training courses on: the implementation of United Nations standards on the independence of the judiciary and the role of lawyers and prosecutors; the implementation of United Nations standards on the role of police and the use of force and firearms by law enforcement officials;** two training seminars on the implementation of United Nations standards on juvenile justice and the treatment of prisoners and victims;** and two workshops on non-violent conflict resolution and other means of preventing serious victimization.**

6. Coordination, harmonization and liaison

Cooperation and coordination with specialized agencies in (a) monitoring the implementation of standards, norms and guidelines related to human rights in the administration of justice, the containment of serious victimization and redress to victims and with the United Nations Development Programme on the implementation of existing standards, norms and guidelines; and (b) organizing interregional and regional seminars and training courses on the effective application of United Nations standards and norms.**

Resource requirements (at revised 1991 rates)

Conversion of posts

21.48 It is proposed that one P-5 and two P-3 posts and one General Service (Other levels) post be converted from temporary to established posts. These posts were approved on a temporary basis in connection with the implementation of activities arising from decisions of the Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, adopted by the General Assembly at its forty-fifth session. Those activities comprise the responsibilities for promotion of legal inscruments (codes, model treaties and guidelines), execution, monitoring and control over their implementation and assistance to Member States in their application and are of a continuing nature. The above posts would also assist in servicing the Committee on Crime Prevention and Control and Member States in preparation of a number of new legal instruments arising from decisions of the Congress, as well as in the development of databases.

Temporary assistance

21.49 The estimated requirements of $160,600 under this heading would supplement staff resources allocated for the implementation of decisions arising from the Eighth Congress. The requirements amounting to $152,500 are equivalent to 12 work-months at the P-4 level and 12 work-months at the General Service (Other

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** Low priority.

levels) level. In addition, temporary assistance ($8,100) is provided for supplement of staff on maternity leave and extended sick leave.

Consultants

21.50 The estimated requirements of $18,900 under this heading relate to the preparation of new legal instruments.

Ad hoc expert groups

21.51 The estimated requirements of $61,300 under this heading relate to two expert groups to assist in exploring new modalities for more effective forms of international cooperation in the fight against transnational crime and in assessing obstacles to and development of model legislation and other means to foster reliance on the model treaties adopted by the Eighth Congress and the General Assembly.

Travel of representatives

21.52 The estimated requirements under this heading ($96,100) relate to the Committee on Crime Prevention and Control. The resources cover the cost for the travel and subsistence allowance for the members of the Committee (27 members) attending the twelfth session of the Committee in 1992.

Travel of staff

21.53 The estimated requirements of $33,400 under this heading relate to travel for consultations with officials of intergovernmental and governmental organizations and institutions and collecting data from Member States.

External printing and binding

21.54 The estimated requirements of $42,900 under this heading relate to the production of recurrent and non-recurrent publications.

Furniture and equipment

21.55 The provision of $29,600 under this heading is required for replacement of office automation equipment.